

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB 209** HLS 12RS 883

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.: Sub. Bill For.:

Date: March 16, 2012 10:40 AM Author: FOIL

**Dept./Agy.:** Secretary of State

Subject: Poll Hours Analyst: Evelyn McWilliams

ELECTION CODE OR DECREASE GF EX See Note

Provides relative to hours polls are required to be open on election day

Page 1 of 1

This legislation reduces one hour in the morning from the hours the polls are open on election day and the hours the registrar of voters offices are open on election day. The legislation changes the hours the polls are open from 6 a.m. to 8 p.m. to 7 a.m. to 8 p.m. It also changes the hours the registrar of voters offices are open from 6 am until 9 p.m. to 7 a.m. to 9 p.m. Effective January 1, 2013.

EXPENDITURES	2012-13	<u>2013-14</u>	2014-15	<u> 2015-16</u>	2016-17	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total						
REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ĺ	<b>\$0</b>	<b>\$0</b>	\$0	\$0	<b>\$0</b>	\$0

## **EXPENDITURE EXPLANATION**

The proposed legislation will result in an indeterminable decrease in state expenditures.

The legislation would reduce the present work day for commissioners, commissioners-in-charge, registrars and employees in the registrar's offices, and clerks of court and employees in the clerks of court offices from the present 15 hour day (5:30 a.m. - 8:30 p.m.) to a 14 hour day (6:30 a.m. - 8:30 p.m.) by reducing 1 hour of the election voting day in the morning. Payments to commissioners and commissioners-in-charge would remain the same at \$200 and \$250/\$300 respectively. Compensation to commissioners and commissioners-in-charge is mandated in R.S. 18:526.1.

The registrars of voters and its employees earn compensatory time on election day, so there is no cost savings relative to the registrars offices. The clerks of court bill the state for its employees hours, so this bill should be reduced by 1 hour per employee. Based on the average hourly overtime rate of \$24.58 and 14 average workers in each clerks of court office, the 1 hour savings for each statewide election would be approximately \$22,024 (14 employees x \$24.58 per hour x 64 parishes = \$22,023.68).

No statewide elections are scheduled in FY 13 (after the effective date of the legislation) or in FY 14. Two statewide elections are scheduled in each of the following fiscal years: FY 15, FY 16, and FY 17. At least \$44,047 (14 employees x \$24.58 per hour x 64 parishes x 2 statewide elections = \$44,047.36) is anticipated to be saved each fiscal year in 2015, 2016, and 2017.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u> 13.5.1 >=	<u>Dual Referral Rules</u> \$100,000 Annual Fiscal Cost	$\frac{\text{House}}{\text{S&H}} = \frac{6.8(\text{F})1}{\text{S}} = \$500,000 \text{ Annual Fiscal Cost } \{\text{S}\}$	Evan	Brasseaux
—	\$500,000 Annual Tax or Fee Change {S&H}	$\Box$ 6.8(G) >= \$500,000 Tax or Fee Increase	Evan Brasseaux Staff Director	